

**The executive plan for the strategic plan of the Community Service and
Environmental Development Sector 2024-2029**

Objective:

Effective contribution to achieving sustainable development.

The strategic objectives for this purpose:

- 1- Developing the technological infrastructure for the community service and environmental development sector.
- 2- Developing specialized centers .
- 3- International cooperation to solve environmental problems.
- 4- Directing scientific research to achieve sustainable development.
- 5- Developing crisis and disaster management and civil protection.
- 6- Follow-up and support for graduates.
- 7- Developing financial resources for the community service and environmental development sector.
- 8- Improving the health services provided to the community .
- 9- Supporting entrepreneurship and startups.

The tasks necessary to achieve the strategic objectives:-

1- Developing the technological infrastructure for the Community Service and Environmental Development sector.

1-1 Supporting scientific research and technological innovation within the university.

1-2 Developing innovative educational curricula and using modern technologies in education.

1-3 Developing digital infrastructure.

2- Development of specialized centers.

2-1 Updating the identification data of specialized centers and units.

2-2 Merge some centers and units with similar activities.

2-3 Activating cooperation between the centers and organizations affiliated with the university's Community Service and Environmental Development Sector and their counterparts from regional and international centers and organizations.

2-4 Establishing mechanisms for monitoring the performance of centers and units with a special nature.

1- International cooperation to solve environmental problems.

3-1 Establishing international partnerships and exchanging expertise to achieve sustainable development.

3-2 Enhancing communication with the local community.

3-3 Improving the university's international rankings and enhancing international cooperation.

3-4 Strengthening community partnerships.

2- Directing scientific research to achieve sustainable development.

- 4-1 Supporting scientific research in the fields of sustainable development.
- 4-2 Evaluating and measuring the progress of local institutions in achieving sustainable development goals.
- 3- Developing crisis and disaster management and risk reduction.
- 5-1 Supporting local communities and needy students through social initiatives.
- 5-2 Improving safety and security systems within the campus.
- 5-3 Implement transparent policies and promote good governance within the university.
- 5-4 Implementing policies and programs to promote gender equality and equal opportunities.
- 5-5 Preserving biodiversity within the campus and surrounding areas.
- 5-6 Implementing strategies to reduce carbon emissions and improve energy efficiency.
- 5-7 Developing programs for waste management and recycling.
- 5-8 Developing strategies to protect water resources and rationalize their use.
- 5-9 Updating university infrastructure to be more sustainable and efficient.
- 5-10 Reducing economic and social gaps among students and promoting equal access to educational and professional opportunities.
- 5-11 Encouraging research and awareness campaigns to protect water resources and aquatic ecosystems
- Follow-up and care for graduates.
- 6-1 Improving the quality of education and developing comprehensive and sustainable curricula.
- 2- Developing financial resources for the community service and environmental development sector.
- 7-1 Improving operational efficiency and enhancing financial sustainability.
- 7-2 Developing the University Services Marketing Center
- 3- Improving the health services provided to the community.
- 8-1 Providing comprehensive health services and improving psychological and physical well-being.
- 8-2 Expanding medical and veterinary convoys to the villages of Asyut Governorate and neighboring governorates.
- 4- Supporting entrepreneurship and startups.
- 9-1 Encouraging entrepreneurship and innovation in cultural and artistic fields.

The first strategic objective: Developing the technological infrastructure for the community service and environmental development sector.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
10000	- 5years -(Annual reports)	- The Vice President of the University for Community Service and Environmental Development, in coordination with the Vice President of the University for Graduate Studies and Research and the team he forms.	- An annual increase of 5% in the number of research papers and publications - An annual increase of 2% in the number of technological projects	- Establishing advanced research centers that support innovation and technology. - Implementing programs to support startups and technological innovation. - Organizing competitions and workshops to promote innovation and technology among students and researchers	1-1 Supporting scientific research and technological innovation within the .university

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
4000	-5years -(Annual reports)	- The Vice President of the University for Community Service and Environmental Development, in coordination with the Vice President of the University for Education and Student Affairs and the team he forms.	- A 2% annual increase in the number of innovative curricula - Covering 20% of the target groups in technical training	- Establishing interactive laboratories and educational technology centers within the university campus - Developing training programs for faculty members and their assistants to use technology in education -Organizing educational competitions and events to enhance innovation and creative thinking among students	2-1 Developing innovative educational curricula and using modern technologies .in education
15000	-5years -(Annual reports)	- The Vice President of the University for	- 5% annual improvement rate in digital infrastructure	- Implementing projects to improve the digital infrastructure on campus	1-3 Development of digital

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
		Community Service and Environmental Development, in coordination with the Vice President of the University for Graduate Studies and Research and the team he forms.	- 20% increase in the number of technical training sessions (annually)	<ul style="list-style-type: none"> - Providing training on the use of digital technology for faculty and students - Establishing digital libraries and electronic educational platforms 	infrastructure.

The second strategic objective: Developing centers with a special character.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
500	2029-2024	<p>Prof.Dr. Vice President of the University for Community Service and Environmental Development and the team he forms</p> <p>- Directors of centers and units with a special nature</p>	<ul style="list-style-type: none"> - The presence of updated brochures for all centers announced through media and the university. - The number of visits and reports annually. - The existence of merging similar centers and announcing it. - The existence of cooperation protocols with regional and international centers and organizations. - Implementation of 	<ul style="list-style-type: none"> - Including the activities of the centers and units with a special character for community service and environmental development on the university's website. - Holding workshops to discuss the performance of the centers and units with a special nature with the beneficiaries. - Forming committees to inspect and review the activities of specialized centers and units. - Intensifying visits by center administration members to corresponding institutions and centers to explore avenues for cooperation. 	<p>2-1 Updating the identification data for centers and units with a special nature.</p> <p>2-2 Merger of some centers and units with similar specialized activities.</p> <p>2-3 Activating cooperation between the centers and organizations affiliated with the university's Community Service and Environmental Development Sector</p>

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
			<p>many workshops.</p> <p>- A periodic report from the Vice President of the University for Community Service and Environmental Development on the performance of the centers, approved by the University Council.</p>		<p>and their counterparts from regional and international centers and organizations.</p> <p>2-4 Establishing mechanisms for monitoring the performance of centers and units with a special nature.</p>

The third strategic goal: international cooperation to solve environmental problems.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
20000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development, in coordination with the Vice President of the University for Graduate Studies and Research and the team he forms.	<ul style="list-style-type: none"> • Number of cooperation agreements (annually) • Number of international participations. (Annually) • Number of seminars and workshops 	<ul style="list-style-type: none"> • Signing cooperation agreements with global universities for the exchange of students and researchers. • Launching a program for the exchange of professors and researchers with international universities. • Organizing international seminars and workshops to exchange experiences in the field of sustainable development 	3-1 Establishing international partnerships and exchanging expertise to achieve sustainable development.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
3000	-5years -(Annual reports)	Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • Number of community initiatives (semi-annual) • Community participation rate (semi-annual) 	<p>Implementing sustainable development initiatives in local communities near the university campus</p> <ul style="list-style-type: none"> • Establishing partnerships with community organizations to contribute to local development <p>Organizing events and programs to communicate with the local community and volunteer in its service.</p>	3-2 Enhancing communication with the local community and implementing local development projects.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development, in coordination with the Vice President of the University for Graduate Studies and Research and the team he forms.	<ul style="list-style-type: none"> • An increase in the university's ranking in international rankings • Number of international fellowships (annually) 	<ul style="list-style-type: none"> • Enhancing the quality of scientific research and innovation within the university to increase scientific publication and international impact • Developing university infrastructure to meet international standards and increase the university's attractiveness to academic talents and international students • Establishing international fellowship programs for researchers and professors to enhance academic and research exchange • Launching initiatives to enhance international engagement for students through exchange programs 	3-3 Improving the university's international rankings and enhancing international cooperation.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
				and academic visits with partner international universities	
	-5years -(Annual reports)	Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • Number of community events (semi-annual) • Number of cooperation agreements (annual). 	<ul style="list-style-type: none"> • Organizing joint events and initiatives with the local community • Signing cooperation agreements with non-governmental organizations to implement joint projects. Establishing a platform for	3-4 Strengthening community partnerships

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
				communication and collaboration between the university and the local community.	

The fourth strategic objective: Directing scientific research to achieve sustainable development.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
10000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development, in	<ul style="list-style-type: none"> •The number of research centers specialized in sustainable development and innovation. • Number of supported research projects 	<ul style="list-style-type: none"> • Establishing advanced research centers focused on sustainable development and innovation • Organizing international conferences and seminars to exchange experiences and 	4-1 Supporting scientific research in the fields of sustainable

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
		coordination with the Vice President of the University for Graduate Studies and Research and the team he forms.	(annually) • Number of scientific conferences (annually)	research in the field of sustainable development • Providing research grants and financial support to researchers to implement innovative research projects in sustainable development.	development
2000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development, in coordination with the Vice President of the University for Graduate Studies and Research and the team he forms.	• Number of training workshops (annual) • Performance improvement (semi-annual)	• Developing tools and methodologies to measure progress in achieving sustainable development goals at the national and regional levels • Establishing an electronic platform or system for collecting and analyzing data related to sustainable development goals at the national level • Conducting case studies and periodic reports on the progress and challenges faced by local	4-2 Evaluation and measurement of the progress of local institutions in achieving sustainable development goals.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
				institutions in implementing sustainable development goals	

The fifth strategic objective: Developing crisis and disaster management and risk reduction.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
10000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • Increase by 10% in the number of students benefiting from scholarships (annually) • An increase of 5% in the number of fundraising campaigns (annually) 	<ul style="list-style-type: none"> • Launching a program to support financially needy students and provide scholarships • Organizing donation campaigns to support needy families • Developing a healthy and balanced diet system for low-income students 	5-1 Supporting local communities and needy students through social initiatives.
1000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • 10% increase in the number of security drills (annually) • 5% increase in emergency response rate (semi-annually) 	<ul style="list-style-type: none"> • Establishing a university safety and security center and equipping it with the latest technologies • Organizing regular training courses for students and staff on safety and security • Developing a mobile 	5-2 Improving safety and security systems within the campus.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
				application for quick communication in emergency situations on campus	
1000	-5years -(Annual reports)	Vice President of the University for Graduate Studies and Research and the team he forms	<ul style="list-style-type: none"> • An increase of 5% in the number of governance workshops (semi-annually) • A 5% increase in the transparency rate in reports (semi-annually) 	<ul style="list-style-type: none"> • Developing an integrated management system for transparency and information disclosure • Organizing periodic workshops to raise awareness about transparency and good governance • Establishing an electronic platform to monitor transparency and accountability reports 	5-3 Implementing transparent policies and promoting good governance within the university.

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	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • Increase the percentage of female participation in leadership programs by 2% (annually) • An increase of 5% in the number of seminars and workshops on equality (semi-annually) 	<ul style="list-style-type: none"> • Developing training programs to enhance women's leadership at the university • Organizing seminars and workshops on gender equality and women's rights • Implementing programs to support female students in technical and scientific fields 	5-4 Implementing policies and programs to promote gender equality and equal opportunities.
5000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • 5% increase in the number of environmental projects (annual) • 5% increase in the diversity of plant and animal species (annual) 	<ul style="list-style-type: none"> • Establishing ecological gardens within the campus to preserve biodiversity • Organizing competitions and activities to raise awareness about the importance of preserving ecosystems • Supporting scientific research in biodiversity and ecosystems 	5-5Preserving biodiversity within the campus and surrounding areas.

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10000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • Reduce emissions by 10% (5 years) • Improving energy efficiency 	<ul style="list-style-type: none"> • Implement renewable energy projects on campus. • Encouraging the use of green technology in university infrastructure • Establishing a climate research center and providing a database for climate changes 	5-6 Implement strategies to reduce carbon emissions and improve energy efficiency.
5000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • An increase in the recycling rate by 5% (annually) • A 10% increase in the number of workshops (annually) 	<ul style="list-style-type: none"> • Establishing recycling centers within the campus • Organizing workshops on waste management and environmental sustainability • Implementing awareness campaigns about the importance of waste management and recycling 	5-7 Developing programs for waste management and recycling.

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	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • An increase of 2% in the amount of stored water (annually) • An increase of 2% in the number of recycled irrigation systems (annually) 	<ul style="list-style-type: none"> • Implementing projects to improve and manage water quality on campus • Installing systems for irrigation with recycled water in green areas • Establishing awareness and training campaigns on the importance of conserving water resources and sanitation 	5-8 Developing strategies to protect water resources and rationalize their use.
30000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • A 5% increase in the number of sustainable infrastructure projects (annually) • Improving the efficiency of university transportation by 5% (annually) 	<ul style="list-style-type: none"> • Establishing and updating university buildings in accordance with environmental sustainability standards • Developing an environmentally friendly internal transportation system within the campus. • Implementing projects to improve digital infrastructure 	5-9 Updating the university infrastructure to be more sustainable and efficient.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
				and communications within the university	
10000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • An annual increase of 2% in the number of scholarships offered (annually) • A 5% annual increase in the percentage of students benefiting from the programs (annually) 	<ul style="list-style-type: none"> • Providing scholarships and financial aid to students from different economic backgrounds • Organizing workshops on equality and inclusivity • Launching programs that support students with special needs 	5-10 Reducing economic and social gaps among students and promoting equal access to educational and professional opportunities

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • Improving water quality in the river and water bodies • A 5% increase in the number of published research on aquatic life (annually) 	<ul style="list-style-type: none"> • Organizing campaigns to clean the river and improve water quality • Supporting research related to aquatic life and biodiversity • Launching educational awareness programs about the importance of conserving water resources 	5-11 Encouraging research and awareness campaigns to protect water resources and aquatic ecosystems

Strategic Objective Six: Follow-up and Care for Graduates.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
5000	-5years -(Annual reports)	The Vice President of the University for Community	• An increase in the number of sustainable study programs.	• Establishing a center for sustainable education that offers specialized study	6-1 Improving the quality of education and

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
		Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • 5% increase in the number of workshops and seminars annually 	programs. <ul style="list-style-type: none"> • Developing educational curricula that enhance awareness of sustainable development and environmental sustainability • Establishing an online platform for continuous education in the fields of sustainable development 	developing comprehensive and sustainable curricula.

The seventh strategic goal: Developing financial resources for the community service and environmental development sector.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
500	-5years	The Vice President	<ul style="list-style-type: none"> • Increasing the rate of 	<ul style="list-style-type: none"> • Reviewing the budget and 	7-1

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
	-(Annual reports)	of the University for Community Service and Environmental Development and the team he forms	<p>improvement in operational efficiency annually</p> <ul style="list-style-type: none"> • Increasing the revenue percentage annually • Number of exhibitions. • Number of consultations and trainees • Number of entities dealt with. • Measuring the satisfaction of beneficiaries with the provided services. 	<p>identifying cost-saving opportunities, and improving procurement and contracting processes to reduce costs</p> <ul style="list-style-type: none"> • Using available resources effectively • Organizing exhibitions to market the university's products. • Utilizing university venues to host exhibitions for others. • Allocating a percentage of the revenues from centers and special funds 	<p>Improving operational efficiency and enhancing financial sustainability.</p>

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
500	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • An updated and approved organizational structure for the center. • Steady increase in university service revenues. • Measuring the satisfaction of beneficiaries with the provided services. 	<ul style="list-style-type: none"> • Developing the organizational structure of the center. • Providing financial and material resources for the center. • Marketing the university's services in the field of environmental studies, consulting, and training. 	7-2 Development of the University Services Marketing Center

Strategic Objective Eight: Improving the health services provided to the community.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
20000	-5years	The Vice President	• An increase of 2% in	• Providing mental and	8-1 Providing

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
	-(Annual reports)	of the University for Community Service and Environmental Development and the team he forms	the number of beneficiaries of health services annually • An increase in the number of awareness campaigns by 5% annually	psychological health consulting services • Organizing awareness campaigns on the importance of health care and proper nutrition. • Establishing a center for counseling and psychological guidance. • Creating quiet spaces that offer meditation and tranquility services within the university. • Encouraging participation in volunteer programs for students and staff in community services to enhance social cohesion within the university campus. • Launching initiatives to enhance overall well-being and quality of life on campus	comprehensive health services and improving mental and physical well-being.

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
10000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • An increase of 2% in the number of caravans implemented annually • A 2% increase in the number of beneficiaries of the services provided • Improvement in the health of residents and animals in the targeted areas 	<ul style="list-style-type: none"> • Launching periodic medical convoys to provide healthcare in rural areas • Organizing veterinary convoys to provide veterinary services and improve animal health • Implementing awareness and education programs for local communities on health, nutrition, and education 	8-2 Expansion of medical and veterinary convoys to the villages of Asyut Governorate and neighboring governorates.

Strategic Objective Nine: Supporting Entrepreneurship and Startups

Estimated Cost in Thousands of Pounds	Implementation Period	Responsible for Implementation	Performance Indicators	Required Activities	Tasks
20000	-5years -(Annual reports)	The Vice President of the University for Community Service and Environmental Development and the team he forms	<ul style="list-style-type: none"> • An annual increase of 1% in the number of innovative projects • A 5% annual increase in the number of cultural events 	<ul style="list-style-type: none"> • Establishing an innovation and entrepreneurship center within the university campus • Organizing exhibitions and events to showcase student and cultural projects • Supporting cultural and artistic clubs to organize events that enhance cultural interaction among students 	9-1 Encouraging entrepreneurship and innovation in cultural and artistic fields.